

Creating a Future Ready School District

Preparing Students For 2035 And Beyond

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Creating a Future Ready School District



The Why



History and Challenges



Focusing Resources



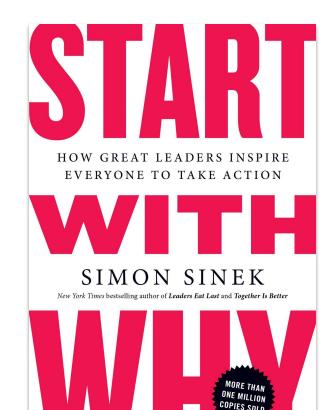
Solutions and Results



Questions & Answers

The Why

THE WHY



The Golden Circle

WHAT

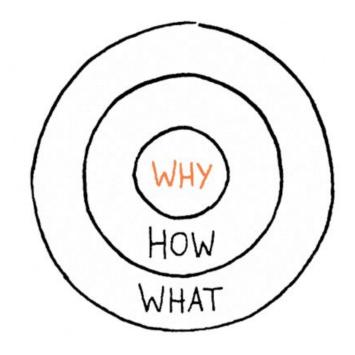
Every organization on the planet knows WHAT they do. These are products they sell or the services

HOW

Some organizations know HOW they do it. These are the things that make them special or set them apart from their competition.

WHY

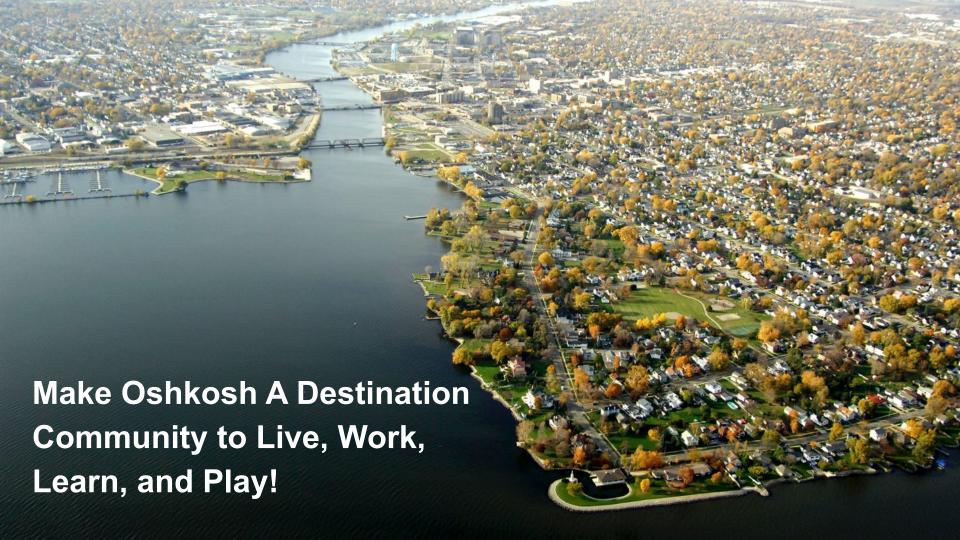
Very few organizations know WHY they do what they do. WHY is not about making money. That's a result. WHY is a purpose, cause or belief. It's the very reason your organization exists.









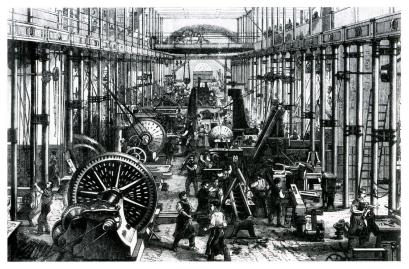




4th Industrial Revolution

(Industry 4.0)

1st Industrial Revolution



Mechanization and Steam Power Generation (18th-19th Century)

2nd Industrial Revolution



Mass Production Using Electricity (19th and early 20th Century)

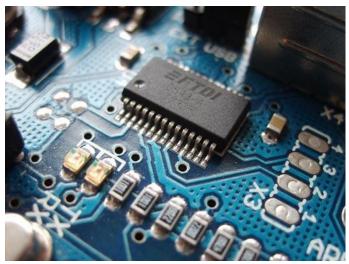




4th Industrial Revolution

(Industry 4.0)

3rd Industrial Revolution



Digital Revolution and Automation (Late 20th Century)

4th Industrial Revolution



Robotization, Nanotech, IoT, and A.I.

"The speed of current breakthroughs has no historical precedent. When compared with previous industrial revolutions, the Fourth is evolving at an exponential rather than a linear pace. Moreover, it is disrupting almost every industry in every country."

(Klaus Schwab, Founder and Executive Chairman, World Economic Forum)

Evolution of Top 10 Skills

Source: Future Jobs Report, World Economic Forum and NEWDA CS Meeting 5.4.22

2015 Top 10 Skills

- 1. Complex Problem Solving
- 2. Coordinating with Others
- 3. People Management
- 4. Critical Thinking
- 5. Negotiation
- 6. Quality Control
- 7. Service Orientation
- 8. Judgement and Decision Making
- 9. Active Listening
- 10. Creativity

2020 Top 10 Skills

- 1. Complex Problem Solving
- 2. Critical Thinking
- 3. Creativity
- 4. People Management
- 5. Coordinating with Others
- 6. Emotional Intelligence
- 7. Judgement and Decision Making
- 8. Service Orientation
- 9. Negotiation
- 10. Cognitive Flexibility

5.4.2022 NEWDA Mtg

Fred Barrionuevo, Emerging Technology and AI Lead
Impact Networking

- 1. Looking @ degrees less
- 2. Data Skills Needed
 - a. Read Data
 - b. Work w/Data
 - c. Analyze Data
 - d. Argue w/Data
- 3. Translate Skills Needed
 - a. Verbal literacy
 - b. Numerical literacy
 - c. Graphical literacy











2019 NEW MANUFACTURING ALLIANCE NEEDS, SKILLS, & TALENT SURVEY

2019

Executive Summary, Frequency Questionnaire, and Open-Ended Comments

Data is the Next Frontier for Manufacturing

Join the data-driven revolution.

Data and analytics have changed the game in ways that almost seem impossible. These days, the world's most valuable resource isn't something that can be formed into a shape. Well, not exactly.

This eBook takes a deep dive into how data can serve your manufacturing business.

- · Learn about the three types of analytics.
- See how data can bridge communication gaps within an organization.
- · Reimagine your research and development.
- · Create more links to your supply chain.
- Integrate analytics with smart factory capabilities.



Summary

- 1. Many companies do not have an implementation plan for Industry 4.0.
- 2. New Technologies with future impact on operations:
 - a. Process Monitoring and Connectivity,
 - b. Mobile Friendly UI
 - c. Robotic Vision Systems.
- Physical production and operations are being married to machine learning, big data, and smart digital technology (Artificial Intelligence, IoT, Predictive Modeling, and Robotic Visions systems)
- 4. The labor shortage is a huge challenge driving automation investments
- Core concerns are rising costs, supply chain, and cybersecurity





History and Challenges



Areas of Challenge

- 1. Technology
- 2. Guaranteed, Viable, and Future Focused Curriculum
- 3. Facilities to support modern learning





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Where We Came From - Our Challenges

- District severely under-resourced in <u>all</u> areas including Technology
- No technology leadership for 2 years
- 6 separate phone systems / Exchange outages / No home access
- No laptops (luxury items)
- Outages led to limited student use and community frustration
- Interim Superintendent 2 years and 5 Business Mgr in 4 years
- 16 of 33 new administrators hired in 2010 including Superintendent and 4 of 7 cabinet members
- Multiple failed referenda



Areas of Challenge

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OASD Curriculum Challenges

- Lack of curricular space K-8 (Literacy/Math Focus)
- Belief that CS Scope/Sequence will "pass"
- K-5 progress but Grade 6-8 gap remains
- Result: Lack of interest in grade 9-12 pathways
- CS trained teacher shortage (train our own)





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Building Cost / Benefit Analysis Study

District Overview - Building Summary

Elementary Schools	Year Built/# of additions	Cost to update/improve safety, building systems and address ADA	Student Enrollment
Read	1880, 7 additions	\$3.8 million	317
Merrill	1900, 5 additions	\$5.3 million	266
Roosevelt	1923	\$5.3 million	250
Lakeside	1939, 4 additions	\$2.3 million	281
Oakwood	1953, 4 additions	\$5.2 million	410
Emmeline Cook	1955, 3 additions	\$1.75 million	258
Webster	1955, 4 additions	\$3.2 million	257
Washington	1957, 2 additions	\$3.6 million	196
Franklin	1957, 1 addition	\$2.76 million	418
Shapiro STEM Academy	1970	\$3.7 million	212
Carl Traeger	1997	\$2.5 million	481
Jefferson	2000	\$1.2 million	271
Oaklawn	2013	N/A	416
Middle Schools			
Merrill	1900, 5 additions	\$8.2 million	513
South Park	1904, 2 additions	\$8.8 million	413
Webster	1955, 4 additions	\$4.4 million	404
Perry Tipler	1967, 1 addition	\$5.2 million	330
Carl Traeger	1997	\$2.5 million	492
High Schools			
Oshkosh West	1961, 3 additions	\$27.6 million	1639
Oshkosh North	1972, 1 addition	\$19.0 million	1207

INCLUDES:

- Repairs / replacement to existing building systems (boilers, plumbing fixtures, electrical service/panels, heating equipment)
- Materials (exterior masonry, windows, doors, walls), finishes (flooring, ceilings, tile), roofing, exterior hardscape (parking lots, playgrounds, sidewalks), etc.
- Addition and/or renovation to address building safety / security needs.

DOES NOT INCLUDE:

- Building additions and/or renovation for capacity, space, and/or educational needs.
- Adding air conditioning to buildings currently without.

The budget is based on 2020 construction costs with inflation projected out to an anticipated 2021 construction.

Focusing Resources



Building Community Through Education























Strategic Plan 3.0 2019-2024

- Created by <u>YOU</u>
- Focus and guide ALL resource allocation
- Reviewed weekly at cabinet meetings
- Community annual report and dashboard



Goal 1: Improve Student Learning for All to Ensure College, Career, and Community Ready Graduates



Goal 2: Operational Efficiency



Goal 3: Dedicated and High Performing Team Members



Goal 4: Safe Learning and Working Environment



Goal 5: Sustain and Strengthen Community Engagement





Goal 1: Improve Student Learning for All to Ensure College, Career, and Community Ready - 70%

Priority	Description	1.2021	4.2022
1P1	Narrow Opportunity Gaps	41%	56%
1P2	Provide Professional Development to Support ALL Students	27%	70%
1P3	Create a Future Ready School System	83%	95%
1P4	Accelerate Student Learning/Performance/Growth	24%	55%
1P5	Integrate Social Emotional Learning and Life and Career Skills to Meet the Needs of the Whole Child	25%	64%



Goal 2: Operational Efficiency - 74%

Priority	Description	1.2021	4.2022
2P1	Maximize Efficiencies of Facilities	11%	76%
	Create an Accessible and Accurate Budget to Build Trust and Clearly Communicate with Stakeholders	19%	100%
	Build and Use Systems Protocols and Processes to Improve Efficiencies	18%	63%



Solutions and Results



Solutions and Results

- 1. Technology
- 2. Guaranteed, Viable, and Future Focused Curriculum
- 3. Facilities to support modern learning





Rapid Infrastructure Improvements



2022 OASD IT at a glance...

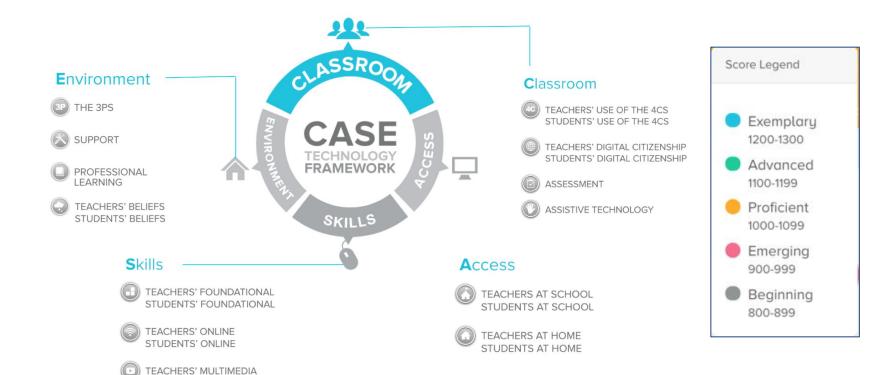
- 20 physical sites connected via 60GB fiber backbone
- 9,200 student, 1,200+ staff, and 17,000 parent users
- Cisco Switch and WiFi with Cisco ISE (910 WiFi AP's)
- 1,200 security cameras with 9 video servers (800 TB)
- 600 Windows Workstations
- 10,000 Chromebooks for staff and students
- 800 Classrooms equipped with Chromebox, IWB, Audio, HD Camera
- 1,200 IP phones (ShoreTel)
- Palo Alto Firewall, Cynet EDR, and InfoseclQ Phishing/PD

Reinventing IT Strategy to Learning without Limits

Cybersecurity Focus High Capacity Infrastructure Ubiquitous and Dependable Services Reinvented Support Systems Embedded Professional Development Data and Predictive Analytics Cultivate Community Partnerships (Amplify)

Brightbytes Data - More than test scores

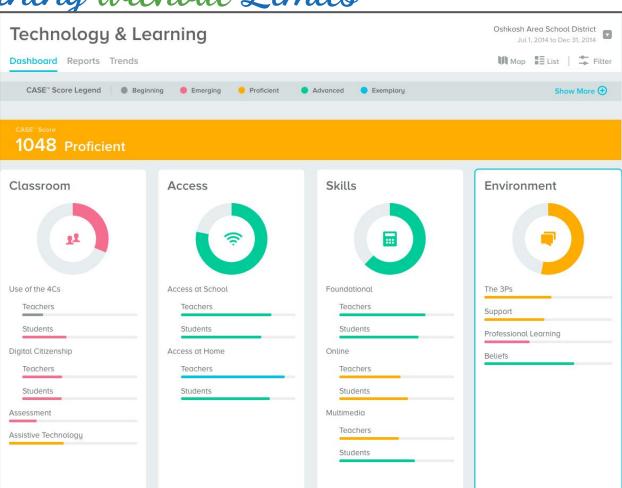
STUDENTS' MULTIMEDIA





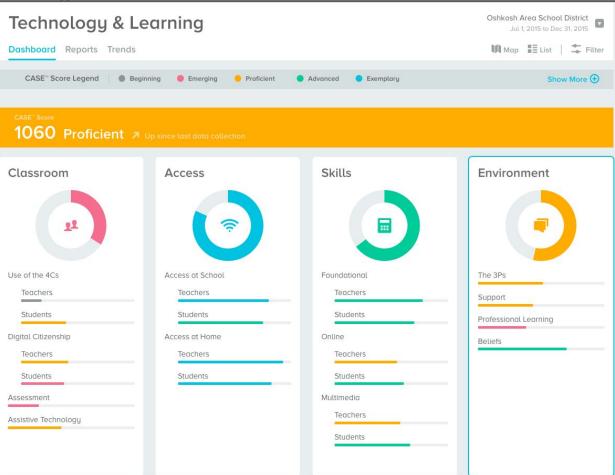
Learning without Limits

Brightbytes Data Fall 2014



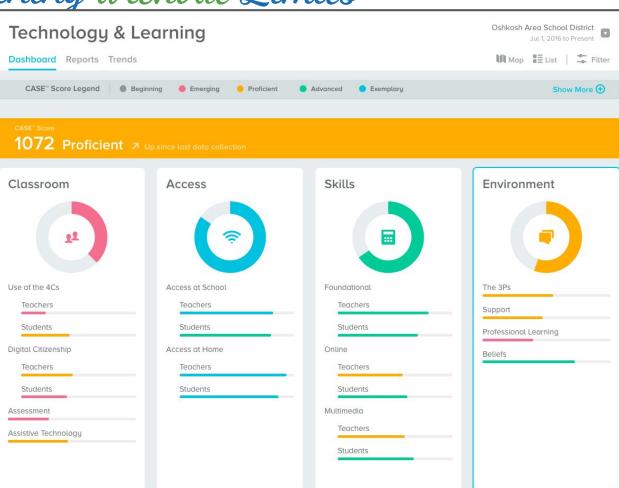
Learning without Limits

Brightbytes Data Fall 2015

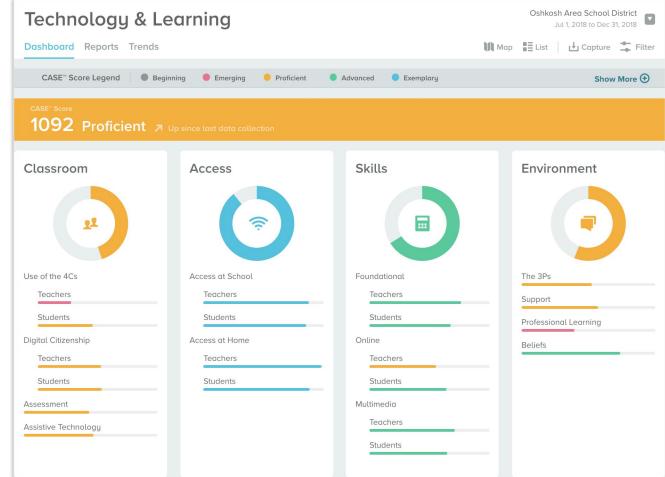


Learning without Limits

Brightbytes Data Fall 2016

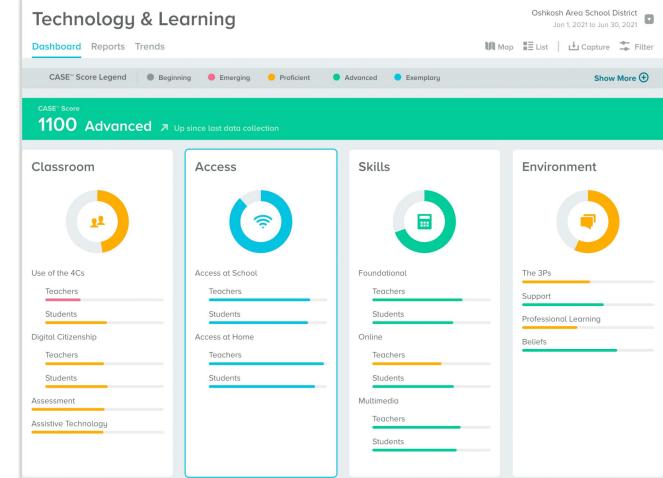


Learning without Limits



Brightbytes Data Fall 2018

Learning without Limits



Brightbytes Data Spring 2021

Community Support

(4 community referenda in 8 years)



\$13 Million Referendum **Passed 70%**

\$4 Million x 7 Year Referendum Operations + LWOL **Passed 59%**

\$4 Million x 7 Year Referendum Operations + Security Passed 59%

\$107 Million Referendum Operations + Capital Passed 57%



Solutions and Results

- 1. Technology
- 2. Guaranteed, Viable, and Future Focused Curriculum
- 3. Facilities to support modern learning





OASD Curriculum

- Adoption of code.org for K-12 Scope/Sequence
- Created "bridge" Course Digital Life Skills Grade 6
- Working with Tech/Eng to create grade 7 course
- Integrating CS standards in grade 7 and 8 Science
- North and West HS run TEALS leading to AP CS
- North HS Cyber Range for 22-23





IT Youth Apprenticeship

Wisconsin Youth Apprenticeship
INFORMATION TECHNOLOGY (IT)
PROGRAM GUIDE

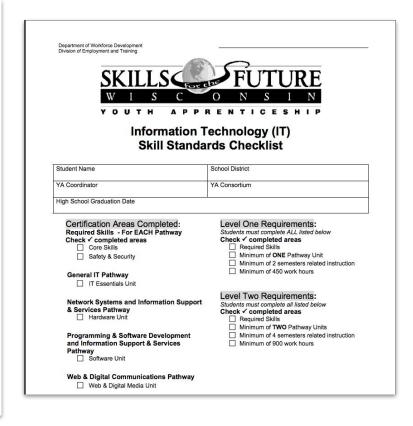


Department of Workforce Development

August 2010

DETW-XXXXX-P (N. 08/2010)

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Examples



Ensuring Students Are College, Career, and Community Ready 2030 And Beyond

K-2 Coding/Robotics Controlling Movement





3-5 Coding/Robotics Angles and Geometry





6-8 Coding/Robotics Slope (Rise/Run)







6-8 Virtual Reality Field Trips - South America







Solutions and Results

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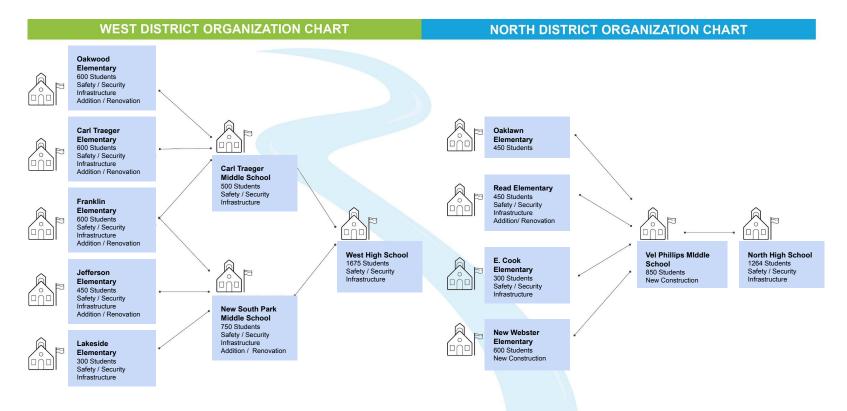




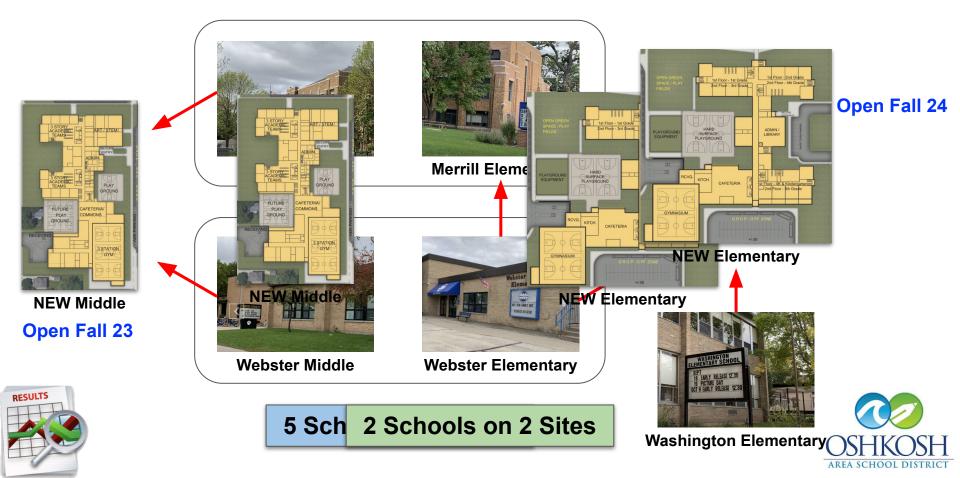
2P1 - Maximize Efficiency of Facilities

WEST DISTRICT ORGANIZATION CHART NORTH DISTRICT ORGANIZATION CHART Oakwood Elementary Oaklawn Elementary Current Enrollment: 413 Current Enrollment: 423 Carl Traeger Middle School Traeger Elementary Read Elementary Current Enrollment: 495 Current Enrollment: 485 • Current Enrollment: 317 Merrill Middle School Current Enrollment: 516 Franklin Elementary Merrill Elementary Current Enrollment: 415 Current Enrollment: 273 Perry Tipler Middle School Roosevelt Elementary Current Enrollment: 328 **Emmeline Cook Elementary** West High School North High School Current Enrollment: 249 Current Enrollment: 261 Current Enrollment: 1.664 Current Enrollment: 1.212 Shapiro STEM Academy Webster Elementary Current Enrollment: 212 e Current Enrollment: 251 Webster Stanley Middle School Current Enrollment: 399 **Washington Elementary** Jefferson Elementary Current Enrollment: 278 • Current Enrollment: 196 South Park Middle School Current Enrollment: 411 Lakeside Elementary Current Enrollment: 278 2,330 | Total Elementary Students 1,234 | Total Middle School Students 1,721 | Total Elementary Students 915 | Total Middle School Students

2P1 - Maximize Efficiency of Facilities



2P1 - Maximize Efficiency of Facilities



Multi-Phased Approach

Phase Two

- Replace South Park Middle School
- Modernize multiple elementary schools to handle additional students
- Repurposing of Tipler Middle School and Shapiro STEM Academy
- Closure of Roosevelt Elementary School, Shapiro STEM Academy, and Tipler Middle School



Multi-Phased Approach

Phase Three

1. Oshkosh West High School renovation or replacement

Phase Four

1. Oshkosh North High School renovation or replacement

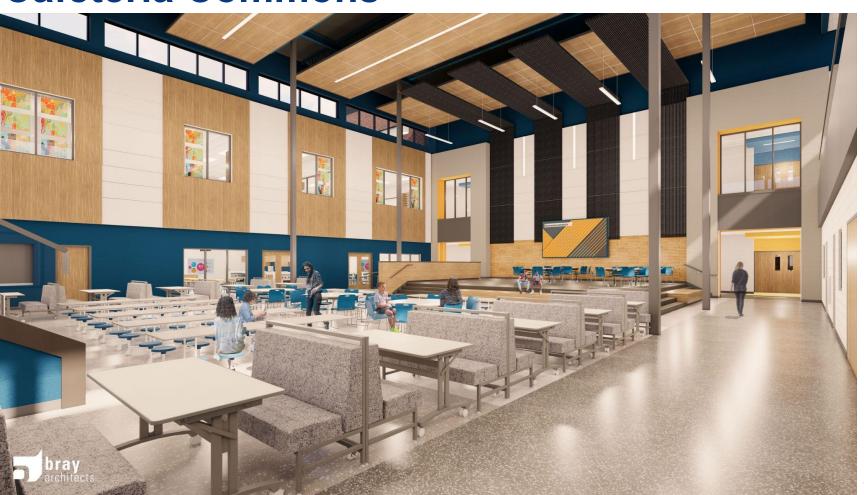


Modern Learning Spaces - Vel Phillips MS





Cafeteria Commons





Cafeteria Commons





Events Lobby - Exterior



Events Lobby - Interior



Collab Spaces - Classroom Neighborhoods





Collab Spaces - Classroom Neighborhoods





Media Center







Maker Space - Media Center/Recording Studio

Paul Poberezny STEAM LAB



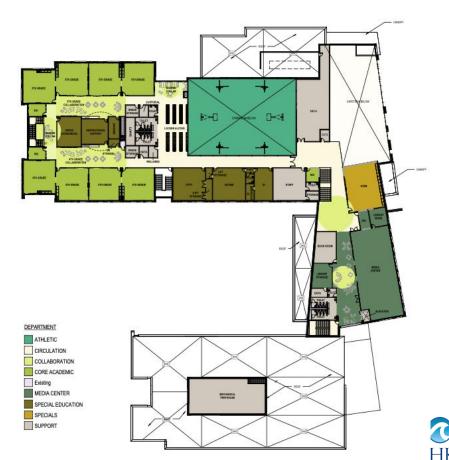


Paul Poberezny STEAM LAB



NEW Elementary School





NEW Elementary School





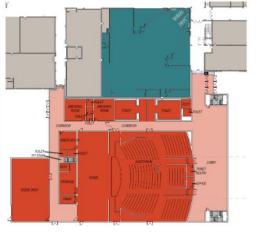
What's Next?



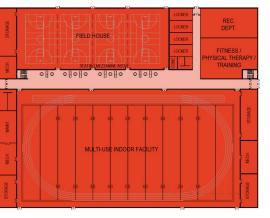
Comprehensive FAC Work Continues...



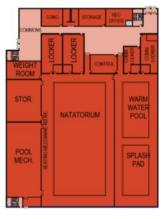
Athletic Performance Facilities



Fine Arts Facilities



Indoor Athletic Facilities



Aquatic Center Facilities





How Do We Prepare Students For Their Future?

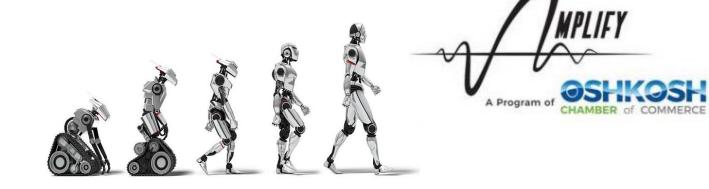


A good hockey player skates to where the puck is, a great hockey player skates to where the puck is going to be

~Wayne Gretzky







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